The meeting was called to order by Dr. Unil Perera.


In person Participants: Jerry Rackliffe, Unil Perera, Michael Sanseviro, Kelly Stout (for Tim Denning), Tim Jansa

Minutes approved from 4.21.2021 meeting.

**Speaker/ Presenter:**

- Dr. Jerry Rackliffe gave an update on the FY 2022 Budget (original Funding $1.132 B)
  - For the first time the credit hour funds cut in 2021 budget was added to 2022 budget
  - The main contribution to the budget is from tuition and fees ($308,204,398)
  - State Appropriations $273,809,593 and sponsored funds $330,000,000
  - State appropriations has gone down from 63% in 2008 to 47% in 2022
  - Tuition rates have been steady and not expected to rise
  - 2022 credit hours are down at GSU (perimeter numbers are lower)

Dr. Rackliffe mentioned what the College of Business has done recently to address their drastic drop in credit hours some time ago. They have replaced low demand courses and concentrations with other areas with high demand and courses increasing the enrollment. Answering a question, he further pointed out the downtown enrollment is actually up even though the credit hours do not show that pattern. Dr. Allison Calhoun Brown pointed out that there are couple of reasons that students are taking lighter loads this fall:

1) Unmet demand. For some courses the university was unable to staff sufficient additional sections to meet demand.

2) Modality mismatch. Student demand for online courses outstripped supply. In this pandemic, students wanted flexibility around modality but the USG required that universities return to "normal" and limit the number of online courses.

The meeting was adjourned at 3:30 pm

Respectfully submitted by Unil Perera