

Fiscal Advisory Committee to the President (FACP)

Minutes of November 3, 2016

Attendees:

Chris Goode, Laura Fredrick, Chip Hill, Nancy Kropf, Risa Palm, Unil Perera, Jerry Rackliffe, George Rainbolt, Tim Renick and Rose Sevcik

Call to Order:

Dr. Palm called the meeting to Order at 1:30 pm.

Fiscal Year 2018 Student Fees:

Dr. Covey presented an overview of the student mandatory fee process, explaining that this process is required each year by the Board of Regents regardless of whether any fee changes are being discussed or proposed. During the past year, appropriate university leaders have worked to streamline fee review processes both at the Atlanta campus as well as the Perimeter College campuses to ensure consistency and appropriate participation.

For the eighth consecutive year, the committee is not recommending any net fee increases for the 2017-2018 academic year. The Student Mandatory Fee Committee (SMFC) recommends a reallocation of existing fees to more accurately align fee revenues and expenditures for the marching band. Specifically, the Athletic Fee would decrease by \$2, the Special Institutional Fee would decrease by \$4, and the Student Activity Fee would increase by \$6. The Student Mandatory Fee Committee unanimously approved this recommendation.

The SMFC recommended similar reallocations at Perimeter College, reducing the Athletic Fee from \$40 to \$38 and eliminating the \$10 Campus Access Card Fee since that fee does not exist at the Atlanta campus. The \$12 will be reallocated to be more consistent with Atlanta campus fees and facilitate student participation in the marching band, scholarships for international programs, access to intramural recreation programs and student MARTA card subsidies. The Perimeter College SMFC unanimously approved these proposed reallocations.

FACP unanimously approved a motion to support these reallocation recommendations as presented.

Dr. Rainbolt noted that a portion of the Perimeter College Student Center Fee has historically supported the library at Perimeter College. During the next SMFC cycle, FACP recommends a similar reallocation proposal to more accurately align library fee funding with library operations.

Adjournment:

The meeting was adjourned at 1:43 pm.